### Manchester City Council Report for Information

**Report to:** Economy Scrutiny Committee – 22 May 2013

**Subject:** Overview Report

**Report of:** Governance and Scrutiny Support Unit

#### **Summary**

This report provides the following information:

- Recommendations Monitor
- Key Decisions
- Items for Information including the most recent Real Time Economy Dashboard
- Work Programme

#### Recommendation

The Committee is invited to discuss the information provided and agree any changes to the work programme that are necessary.

#### **Contact Officers:**

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Position: Scrutiny Support Officer

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#### **Wards Affected:**

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#### Background documents (available for public inspection):

None

#### 1. Monitoring Previous Recommendations

Date	Item	Recommendation	Response	Contact Officer
14	ESC/12/27	To request that the Regeneration	A response to this recommendation	Karin Connell,
Novembe	Update on the	Coordinator enquire whether a member	will be reported back to a future	Regeneration
r 2012	Recommendation s of the Business Start Up Task and	of the Committee could join or attend the meetings of the Greater Manchester Business Start Up Support Steering	meeting of the Committee.	Coordinator
	Finish Group	Group.		
14 Novembe r 2012	ESC/12/29 Update on the Manchester Business Survey Group	To request that members be provided with an explanation of main organisations working at a Greater Manchester level, the structure and their role in as simple as possible diagrammatic form.	A response to this recommendation will be reported back to a future meeting of the Committee.	Karin Connell, Regeneration Coordinator
14 Novembe r 2012	ESC/12/30 Overview Report	To write to the body responsible for appointing the membership of the Business Leadership Council to ask that they make efforts ensure the membership is representative of the local community.	Following discussions with the Greater Manchester Integrated Support Team, the Scrutiny Support Officer sent an email to Julie Connor, Head of GMIST, outlining the concerns of the Committee. It is understood that the concerns will be raised at the next meeting of the Business Leadership Council.  The response will be reported back to the Committee when it is provided.	Julie Connor, Greater Manchester Integrated Support Team
12 Decembe r 2012	ESC/12/34 Support for Apprenticeship Activity in	To request that the Interim Head of Regeneration work with the National Apprenticeship Service to regularly provide members with a list of the	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Interim Head of Regeneration

	Manchester	apprenticeship vacancies available, with a breakdown by strategic regeneration framework area.		
12 Decembe r 2012	ESC/12/36 Community Budget / Complex Families	To request that the Deputy Chief Executive (Performance) look into what extent tobacco was a consideration in assessing troubled families and whether more emphasis was necessary.	A response to this has been provided and can be found under section 4 of this report.	Geoff Little, Deputy Chief Executive (Performance)
9 January 2013	ESC/13/04 Recruitment and Retention of Graduates and the Impact of Rising Tuition Fees	To request that Manchester University provide more information on its Manchester Access and Manchester Graduate Internship Programmes for members of the Committee to promote in their wards.	This information has been requested, and will be circulated to Committee members when it has been received.	Eleanor Fort, Scrutiny Support Officer
9 January 2013	ESC/13/06 The Portas Review of High Streets	To request that the Interim Head of Regeneration approach the relevant officers in Neighbourhood Services over Manchester Markets impeding local community groups from setting up small, volunteer run markets, and report back to the Committee.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Interim Head of Regeneration
6 February 2013	ESC/13/11 Overview Report	To support the use of the Former Members Common Room as the new venue for scrutiny committees, and request that the position of the televisions at the bottom of the room is reconsidered.	Following consultation with each of the six scrutiny committees no clear preference was identified. The matter was referred back to the Overview and Scrutiny Coordinating Group at its March meeting. After consideration of the comments from each committee, the group decided to endorse Option 2 [Former Members Common Room] subject to	Kate Hines, Scrutiny Support, Team Leader

20	ESC/13/12	To request that Committee members	Scrutiny Chairs being consulted on the plans, and to receive a future report on how any concerns have been taken into consideration. The Group also decided to name the new committee room 'The Scrutiny Committee Room'	Eleganor Fort
February 2013	Business Plans	To request that Committee members can receive the papers for the Employment and Skills Partnership before its meetings.	The Employment and Skills Partnership is run by the New Economy. The Scrutiny Support Officer has contacted the New Economy and asked to be added to the circulation lists for these papers, which she will forward on to the Committee members.	Eleanor Fort, Scrutiny Support Officer
6 March 2013	ESC/13/14 The Manchester College	To invite Jack Carney and John Thornhill to a future meeting of the Committee to discuss the Manchester College's strategic review that is currently underway.	This has been added to the work programme and scheduled for November 2013.	Eleanor Fort, Scrutiny Support Officer
6 March 2013	ESC/13/15 Manchester Adult Education Service (MAES)	That the Committee will add an item to its work programme to look at the progression data for MAES when this is available.	This has been added to the work programme and scheduled for November 2013.	Eleanor Fort, Scrutiny Support Officer
6 March 2013	ESC/13/16 Digital Skills	To request that the Head of the Manchester Digital Development Agency provide the Committee with an update on creating more capacity at MadLab, when this is available.	A response to this recommendation will be reported back to a future meeting of the Committee.	Dave Carter, Head of the Manchester Digital Development Agency
6 March 2013	ESC/13/16 Digital Skills	To recommend that the Council uses its influence through local authority	A response to this recommendation will be reported back to a future	Sara Tomkins, Assistant Chief

		governors to encourage primary schools to have a code club.	meeting of the Committee.	Executive (Communication s, Customers and ICT) and Dave Carter, Head of the Manchester Digital Development Agency
6 March 2013	ESC/13/16 Digital Skills	To support the targets to have a code club in 25% of primary schools by the end of 2014 and to engage over 100 young people in this year's Young Rewired State. To request that the Assistant Chief Executive (Communications, Customers and ICT) to lead on supporting these targets.	A response to this recommendation will be reported back to a future meeting of the Committee.	Sara Tomkins, Assistant Chief Executive (Communication s, Customers and ICT)
6 March 2013	ESC/13/16 Digital Skills	To request that the Interim Head of Regeneration investigate whether the Council can support groups such as Manchester Girl Geeks to access funding.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Head of Regeneration
6 March 2013	ESC/13/16 Digital Skills	To recommend that ward coordination carry out a mapping exercise to determine what activity related to promoting digital skills is taking place on a local level.	A response to this recommendation will be reported back to a future meeting of the Committee.	Angela Harrington, Head of Regeneration

#### 2. Key Decisions

The Council is required to publish details of key decisions that will be taken at least 28 days before the decision is due to be taken. Details of key decisions that are due to be taken are published on a monthly basis in the Register of Key Decisions.

A key decision, as defined in the Council's Constitution is an executive decision, which is likely:

- To result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates, or
- To be significant in terms of its effects on communities living or working in an area comprising two or more wards in the area of the city.

The Council Constitution defines 'significant' as being expenditure or savings (including the loss of income or capital receipts) in excess of £500k, providing that is not more than 10% of the gross operating expenditure for any budget heading in the in the Council's Revenue Budget Book, and subject to other defined exceptions.

An extract of the most recent Register of Key Decisions, published on **14 May 2013**, containing details of the decisions under the Committee's remit is included below. This is to keep members informed of what decisions are being taken and, where appropriate, include in the work programme of the Committee.

Subject Area for Decision	Key Decision Objective /Consultation arrangements /Point of Contact	Anticipated date of decision Documents to be considered	Decision Taker (Executive or Chief Officer)
CHIEF EXECUTIVE	Key Decision Objective	May 2013	Executive
West Gorton	To approve proposals for West Gorton		
	Documents to be considered: Report		
	Contact Officer: Ian Slater, Strategic Neighbourhood Lead, 234 4582		
CHIEF EXECUTIVE	Key Decision Objective	May 2013	Executive
The Sharp Project	To confirm the ERDF grant funding application decision and note next		
(West Gorton)	steps.		
	<b>Documents to be considered:</b> Report to Executive 5/12/12		
	Contact Officer: Eddie Smith, Chief Executive, New East		
	Manchester Ltd, 234 3030		

#### 3. Items for Information

Subject Assessment of Troubled Families

**Contact Officers** Angela Harrington, Head of Regeneration

Tel: 0161 234 1501 8202 Email: a.harrington@manchester.gov.uk

At its meeting in December 2012, the Committee made the following recommendation:

To request that the Deputy Chief Executive (Performance) look into what extent tobacco was a consideration in assessing troubled families and whether more emphasis was necessary.

The following response has been provided:

In response to the request from Economy Scrutiny Committee held on 12th of December 2012 the Troubled Families Programme has reviewed the current approach to the issue of smoking across the core interventions currently working with Troubled Families.

At present smoking is not formally recorded as part of the assessment process by any of the interventions although it may be captured as part of discussion around managing the families' finances and budgeting.

In terms of support family members would be directed to smoking cessation services offered by the NHS if family members request help in giving up.

The programme recognises that more emphasis could be placed on the issue of smoking and recommends the following:

- 1. That smoking is recorded as part of the assessment for Troubled Families plus estimated spend on tobacco which will enable the programme to have a better view of to what extent smoking is an issue for Troubled Families in the city. This will also enable the interventions to direct people to earlier support around smoking cessation.
- 2. That the "Chemical Soup" initiative currently being run by Barnardo's in conjunction with Manchester Stop Smoking Service is adapted to work with Troubled Families. Although it is largely used in group/community settings it is felt that it could be developed to meet the needs of Troubled Families. The strength of the approach is that the tool engages directly with smoking parents themselves, not asking them to quit, but to alter their behaviour. The fact that adults are engaged with the message about toxins in cigarette smoke, creates the potential to reduce their own smoking levels, as well as reducing the affects of second hand smoking on their children. The tool has already been rolled out across all 24 PCT areas in the Northwest. It is proposed that staff could be quickly trained in this tool and Barnardo's have offered to support in the development of the tool for Troubled Families.

The January Real Time Economy Dashboard is included below for information. Please note that this is the same version that was included in the papers for the February meeting. The February Real Time Economy Dashboard is due to be produced before the meeting and will be circulated to members as soon as it is available.





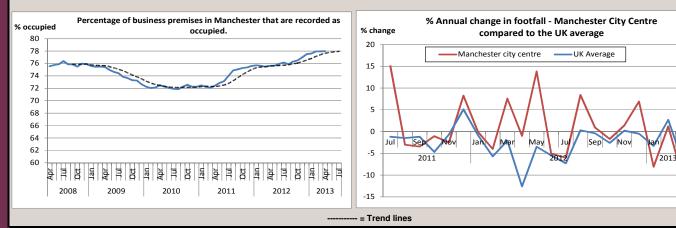
# Manchester City Council Real Time Economy Dashboard April 2013

#### **REAL TIME ECONOMY DASHBOARD - GROWTH**

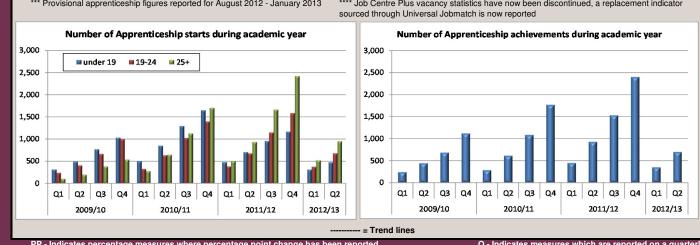
#### **BUSINESS AND RETAIL** Monthly Pre-April '08 Latest result **Annual** Quarterly available change (%) change (%) change (%) change (%) erage annual prime retail rents in Mancheste £250.00 Dec-12 0.0% 0.0% 0.0% -23.19 rage annual prime office rents in Manchester 0.0% -1.7% Dec-12 £28.50 0.0% -5.0% Mar-13 umber of commercial planning applications submitted 125.0% 9 80.0% 125.0% -50.0% ring the month (Source: MCC Planning System) (Provisional) centage of business premises recorded as occupied Apr-13 78.0% 0.0% 2.4% 5.6% 2.4% Total Monthly Footfall at Manchester Markets Mar-13 855,788 20.5% 1.8% 1.3% not available \* see note Monthly Footfall in the City Centre 23.4% -3.9% Mar-13 -10.6% -7.7% below

\* Closest pre-recession change figure available is April 2008 for occupied business premises.

\*\* Actual footfall figures are commercially sensitive and therefore not published. Trend comparisons have been made, based on four city centre footfall counters: Market Street, King Street, Exchange Square and New Cathedral Street.



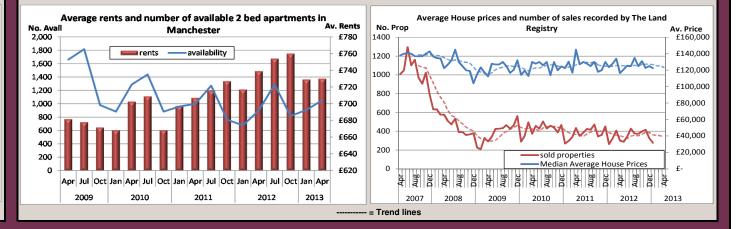
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	Measure	Latest result available	Latest result	Q	onthly / uarterly ange (%)	Annual change (%)	Biennial change (%)	Pre-April '08 recession change (%)
Q	Apprenticeship Starts: Under 19 (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	481	1	52.7%	-32.1%	-43.7%	not available
Q	Apprenticeship Starts: 19-24 (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	682	•	79.0%	<b>1</b> 0.4%	-27.4%	not available
Q	Apprenticeship Starts: 25+ (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	956	•	82.4%	1.8%	<b>1</b> 46.9%	not available
Q	Apprenticeship Achievements: All Ages (academic year) *** (Source: The Data Service)	Aug 12 - Jan 13	700	•	100.0%	<del>-24.7%</del>	<b>1</b> 3.8%	not available
	Number of new vacant positions posted on Universal Jobmatch within the month **** (Source: DWP, Jobmatch Tool)	Mar-13	8,594	•	1.2%	not available	not available	not available



		PR	OPERTY									
	Measure	Latest result available	Latest monthy result	Q	lonthly / uarterly ange (%)		nnual nge (%)	Biennial change (%)		re	April '08 cession ange (%)	
	Percentage of empty residential properties within Manchester (Source: MCC Council Tax Register)	Mar-13	5.0%	1	-0.1%	₽	0.2%	r	-0.3%	1	-2.6%	рр
	Median average house prices of properties sold within the month (Source: The Land Registry) ****	Jan-13	£122,500	1	-2.0%	₽	-1.0%	$\Rightarrow$	0.0%	₽	-10.3%	
	Number of properties registered as sold within the month by The Land Registry (Source: The Land Registry)	Jan-13	276	1	-15.3%	r	4.5%	r	2.6%	₽	-56.3%	
Q	Average asking rents for 2 bed apartments in Manchester (£ per calendar month) (Source: Estate Agent listings)	Apr-13	£730	1	0.1%	<b>₽</b>	-1.2%	r	3.3%	not	available	
Q	Number of available 2 bed apartments for rent in Manchester (Source: Estate Agent listings)	Apr-13	1,051	1	15.7%	Î	16.9%	<b>↑</b>	5.3%	not	available	
	Number of new registrations on the housing register (Source: MCC Civica Housing System) *****	Mar-13	2,619	•	-15.5%	1	45.7%	1	99.3%	1	95.3%	

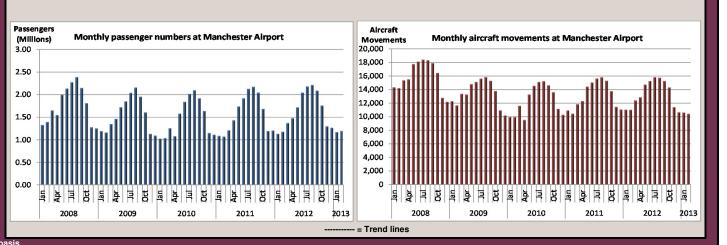
\*\*\*\* This data covers the transactions received at Land Registry in the period 1st January 2008 to 31st January 2013. © Crown copyright 2013.

\*\*\*\*\* New registrations on the housing register were suspended during January 2013 due to the implementation of a new IT system

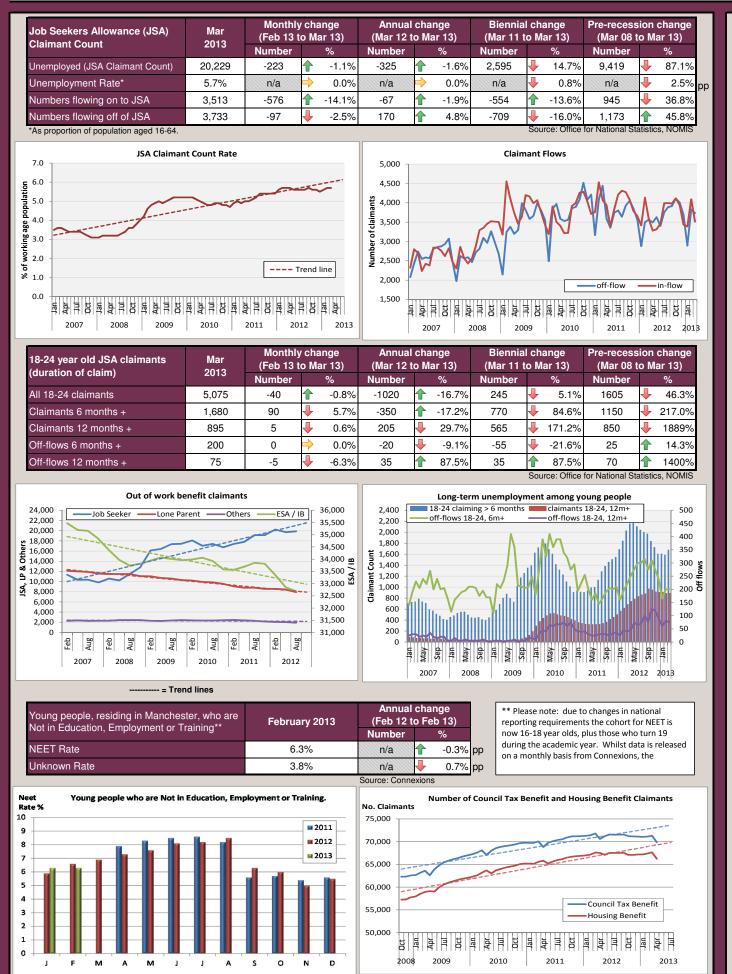


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Measure	Latest result available	Latest monthy result	Monthly change (%)	Annual change (%)	Biennial change (%)	Pre-April '08 recession change (%)
Monthly count of passengers at Manchester Airport (Source: Civil Aviation Authority)	Feb-13	1,196,257	not applicable	1.5%	<b>1</b> 1.6%	-14.3%
Monthly count of aircraft movements at Manchester Airport (Source: Civil Aviation Authority)	Feb-13	10,439	not applicable	-5.3%	-0.1%	<del>-26.6%</del>



#### **REAL TIME ECONOMY DASHBOARD - WELFARE AND DEPENDENCY**



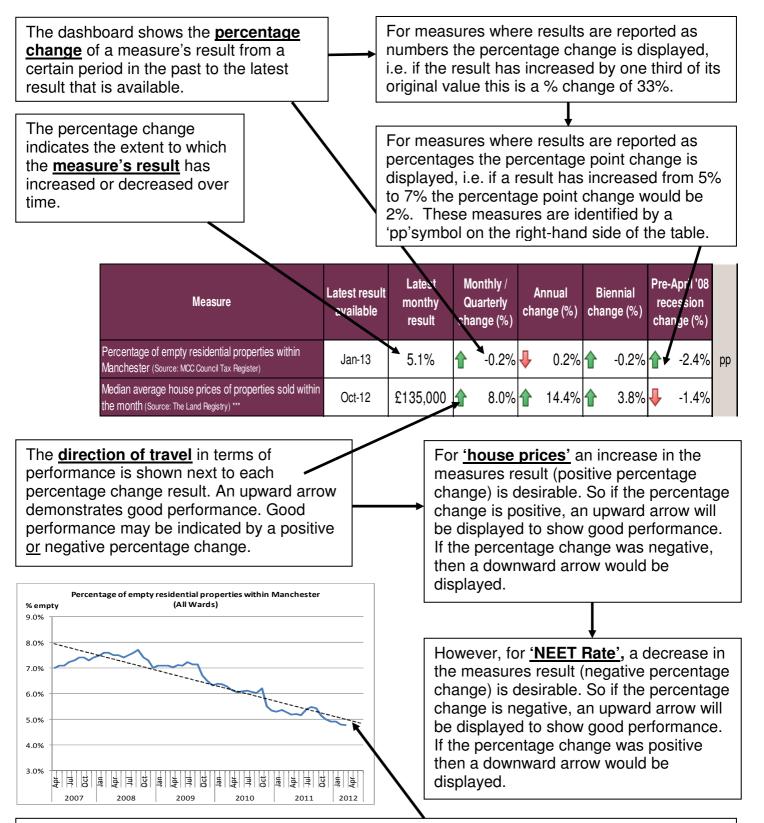
PP - Indicates percentage measures where percentage point change has been reported

JSA Claimant Count in	Mar	Monthly change (Feb 13 to Mar 13)			Annual change (Mar 12 to Mar 13)			Biennia (Mar 11 t	-	Pre-recession change (Mar 08 to Mar 13)			
Comparator Geographies	2013	Number		%	Number		%	Number		%	Number		%
Manchester	20,229	-223	1	-1.1%	-325	1	-1.6%	2,595	1	14.7%	9,419	1	87.1%
Greater Manchester	85,466	-1,161	1	-1.3%	-1,769	1	-2.0%	9,784	1	12.9%	42,506	1	98.9%
North West	198,096	-3,511	1	-1.7%	-11,270	1	-5.4%	11,726	1	6.3%	85,974	1	76.7%
UK	1,584,468	-29,321	1	-1.8%	-82,391	1	-4.9%	57,522	1	3.8%	741,641	1	88.0%
Core Cities (excluding Manchester)	148,494	-1,648	1	-1.1%	-6,625	1	-4.3%	8,357	1	6.0%	60,506	1	68.8%
									Sou	rce: Office	for National St	atistic	s. NOMIS

	•	•	•	•	Source: Office	for National S	tatistic	s, NOMIS
JSA Claimant Rate by Ward: March 2013				al change of J 2012 - March	ISA Claimant 2013	Count		
Crumpaall  Cheetham  Miles G  City Centro  Hulmo  Ardwick  Moss Stdo  Whalley Range Fallowfield  Choriton  Choriton Park  Didsbury West  Didsbury East  Northenden  Brooklands  Mar-13 JS  % of work  1 2 - 2  2 01 - 3  5 51 - 7  7 51 - 7  7 51 - 7	Bradford  Gorton North  Gorton South  SA Claimant Rate ing age population:  0 3.5 5.5 7.5		Baguk	Chortton Park Didabury V Northenden	Ancoate Ardwick  Ancoate Rusholme  Burnage  West  Didsbury East  Mar-13 JSA CI % annual cham.  -15.3 -10.0  -9.99 -5.0  -4.99 -0.0  0.01 -5.0  10.01 -15.0  15.01 -20.0	& Newton Heath  & Clayton  Gorton North  M Gorton South  aimant Count		
	ce for National Statistics opyright 2013	Monthly	y change	Annua	Source: Office for a Crown Copyright	Bienni		ange
	April 2013		to Apr 13)		to Apr 13)	(Apr 11 Number		_
Number of households claiming Council Tax Benefit *****	69,853	-1,449	· -2.0		<b>1.0%</b>		1	1.5%
Number of households claiming Housing	66,226	-1,435	<b>↑</b> -2.1	% -1,308	<b>1.9%</b>	414	1	0.6%

Number of households claiming Housing Benefit	66,226	-1,435	<b>↑</b> -2.1% -1,308	<b>1</b> .9%	•	
****** Council Tax Support replaced Council Tax Benefit from	1 1st April 2013 - changes wil	l be reported in t	he May 2013 dashboard	Source: MC	C Council Tax Register	
Work Programme - Payment Groups: June 2011 to July 2012 (14 month analysis) **	Number of referrals	Number of attachments	Attachment to Referral ratio	Job Outcomes	Job Outcome to Referral Ratio	
Job Seekers Allowance 18 to 24	2,210	2,100	95%	60	2.7%	
Job Seekers Allowance 25 and over	4,920	4,770	97%	110	2.2%	
Job Seekers Allowance Early Entrants	2,870	2,770	97%	120	4.2%	
Job Seekers Allowance Ex-Incapacity Benefit	50	40	80%	-	-	
Employment & Support Allowance Volunteers	70	60	86%	-	-	
New Employment & Support Allowance Claimants	670	630	94%	10	1.5%	
Employment & Support Allowance Ex-Incapacity I	Benefit 110	100	91%	-	-	
Incapacity Benefit / Income Support Volunteers	20	20	100%	-	-	
Job Seekers Allowance Prison Leavers ***	160	110	69%	-	-	
Total	11,080	10,600	96%	310	2.8%	

#### Appendix - Guide to interpreting the 'Real Time Economy Dashboard'



The historical results of measures are not shown in the table. However, for certain measures, trend graphs do show the actual results over past years and project future performance using performance trend lines – the performance trend line is displayed as a dotted line on the graph.

		Measure Definitions		
	Desired direction of travel & (% change)	Definition of Measure	Data Source	
Average Annual Prime	INCREASE (+)	The data relates to the whole of Manchester, but prime rents will be heavily focused on the city centre because that's where the highest rents are found. Prime rents essentially relate to the headline rent being achieved for a particular type of space in an area. CBRE defines prime retail rents as "the typical 'achievable' open market headline rent which an international retail chain would be expected to pay for a ground floor retail unit (either high street or shopping centre depending on the market) of up to 200 sq. m of the highest quality and specification and in the best location in a given market."	Cushman and Wakefield Marketbeat UK Reports	
Average Annual Prime Office Rents in Manchester (£ per sq Ft.)	INCREASE (+)	The data relates to the whole of Manchester, but prime rents will be heavily focused on the city centre because that's where the highest rents are found. Prime rents essentially relate to the headline rent being achieved for a particular type of space in an area. Jones Lang Lasalle state that for offices "Prime Rent represents the top open-market rent that could be expected for a notional unit of the highest quality and specification in the best location in a market, as at the survey date. The rent quoted normally reflects prime units of over 500 sq. m of lettable floorspace, which excludes rents that represent a premium level paid for a small quantity of space."	Cushman and Wakefield Marketbeat UK Reports	
Number of commercial planning applications submitted during the month.	INCREASE (+)	Number of commercial planning applications submitted during the month. This data represents the number of commercial planning applications, defined as floor space greater than 1,000sqm or a site area of 1 hectare or larger, submitted to Manchester City Council's Planning Department during each month. The latest month's figures are always reported as provisional and are subject to revision the following month.	Manchester City Council Planning Department	
		The proportion of all business premises recorded as occupied on the National Non-Domestic Rates (NNDR) system, in the Manchester local authority area, at the time of the snapshot count.		
Percentage of business premises recorded as occupied.	recorded as Increase (+) Increa		Business Rates System (NNDR), Manchester City Council	
Total Monthly Footfall at Manchester Markets	INCREASE (+)	The combined monthly footfall figures from Arndale, Gorton and Wythenshawe markets, and Sunday Market and Car Boot footfall figures.	Manchester Markets, Manchester City Council	
Monthly Footfall in the City Centre (+)		The trends reported are year on year comparisons based on the combined monthly footfall figures from the four city centre location footfall counters (based at New Cathedral St, Market St, King St, Exchange Square). Actual footfall figures are commercially sensitive and therefore not published.	CITYCO (SpringBoard Reports)	
		N.B. Some months represent 5 weeks of footfall figures whereas other months represent 4 weeks of footfall figures.		
Apprentiship Starts	INCREASE (+)	Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship starts monitor the number of appenticeships started per period over the academic year. An apprentice must remain on a programme for a minimum length of time (dependent on the total length of the programme) before they are counted for monitoring purposes.	The National Apprenticeship Data Service (Quarterly Reports)	
		N.B. This is broken down by age groups (under 19, 19-24, 25 and over)		
Apprenticeship Achievements: All Ages	INCREASE (+)	Apprenticeships are paid jobs that incorporate on- and off-the-job training leading to nationally recognised qualifications. As an employee, Apprentices earn as they learn and gain practical skills in the workplace. Apprenticeship achievements measure the number of apprentices who have completed an apprenticeship per period over the academic year (for all age groups).	The National Apprenticeship Data Service (Quarterly Reports)	
Number of new vacant positions posted on Universal Jobmatch within the month	INCREASE (+)	Universal Jobmatch is DWP's free online job posting and matching service which replaces the current vacancy management services, Employer Direct and Employer Direct Online for companies, and it replaces the Jobcentre Plus jobs and skills search facility for jobseekers. This new streamlined service is accessed through GOV.UK for companies and anyone looking for work. "Number of new positions" is the total number of new vacant positions posted on Universal Jobmatch by each employer within the month.	Department of Work & Pensions (Universal Jobmatch Tool)	
Percentage of empty residential properties within Manchester	DECREASE (-)	The percentage of properties on the council tax database (within Manchester ward boundaries) that are empty at the time of the monthly snapshot count (all tenures).	Council Tax Database, Manchester City Council	
Median average house prices of properties sold within the month	properties sold (+)		The Land Registry	
		<b>N.B.</b> Partial data is reported for the most recent month available, this is due to a lag in the number of sales being recorded.		
Number of properties registered as sold within the month by The Land	INCREASE (+)	The number of properties that are recorded as being sold within the within the reporting month by HM Land Registry.	The Land Registry	
Registry		N.B. The availability of data is lagged due to the delay in recording sales for each month.		
Average asking rents for 2 bed apartments in Manchester (£ per calendar month)	INCREASE (+)	Average asking rents per calendar month for 2 bedroom apartments advertised during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online presence (i.e. they advertise properties on the internet).	Estate Agent Listings	

Measure Definitions				
Title of Measure	Desired direction of travel & (% change)	Definition of Measure	Data Source	
Number of available 2 bed apartments in Manchester	INCREASE (+)	Total number of 2 bedroom apartments available for rent during a weekly snapshot (the first week of the quarter). Data is collated from all estate agents with an online presence (i.e. they advertise properties on the internet).	Estate Agent Listings	
Number of new registrations on the housing register	DECREASE (-)	The number of new registrations on the housing register (waiting list for Council and Housing Association properties) within the month	Civica UHT System, Manchester City Council	
Monthly count of passengers at Manchester Airport	engers at chester Airport (+)  N.B. Due to seasonal variation only data from the same month each year can be meaningfully			
Monthly count of aircraft movements at Manchester Airport	INCREASE (+)	The monthly count of 'aircraft movements' at Manchester Airport. Figures include passenger and non-passenger flights. Passenger flights include all scheduled and charter passenger aircraft movements at each airport to or from the EU, other international areas and within the UK.  N.B. Due to seasonal variation only data from the same month each year can be meaningfully compared	Civil Aviation Authority (Table 5, CAA Airport Statistics)	
JSA Claimant Count	DECREASE (-)	JSA claimant count records the number of people claiming Jobseekers Allowance (JSA) and National Insurance credits at Jobcentre Plus local offices. People claiming JSA must declare that they are out of work, capable of, available for and actively seeking work during the week in which the claim is made. The ONS claimant count includes JSA claims that are live on the second Thursday of each month.	Office of National Statistics (NOMIS)	
Unemployment Rate	DECREASE (-)	Unemployment rate figures express the number of Job Seekers Allowance claimants resident in an area as a percentage of the population aged 16-64 resident in that area.	Office of National Statistics (NOMIS)	
Numbers flowing onto JSA	DECREASE	On-flows show the number of new people who have started to claim Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)	
Numbers flowing off JSA	INCREASE (+)	Off-flows count the number of people who have now stopped claiming Job Seekers Allowance since the previous count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)	
Number of 18-24 year old JSA claimants (total,	DECREASE	Total number of Job Seekers Allowance claimants aged 18-24 in Manchester as at the time of the monthly snapshot count. Flows are standardised to a 4.33 week month.	Office of National Statistics (NOMIS)	
duration of claim, off- flows)	(-)	Sub categories include those claiming for 6-12 months, those claiming for over 12 months and long-term claimants that have now stopped claiming JSA since the previous count.  JSA claimant count records the number of people claiming Jobseekers Allowance (JSA) and	Office of National Statistics (NOMIS)	
JSA Claimant Count (DWP/NOMIS)	DECREASE (-)	National Insurance credits at Jobcentre Plus local offices. People claiming JSA must declare that they are out of work, capable of, available for and actively seeking work during the week in which the claim is made. The DWP data counts JSA claims that are live on the last day of the month. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)	
Employment and Support Allowance / Incapacity Benefit	DECREASE (-)	Employment and Support Allowance / Incapacity Benefit provides financial help to people who are unable to work because of illness or disability. It also provides personalised support to those who are able to work. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)	
Lone Parent Income Support	DECREASE (-)	Lone Parent Income Support (LPIS) is a benefit for parents on a low income with a child under 16 and no partner. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)	
Others on income related benefit	DECREASE (-)	Other income related benefits include other income support (including IS Disability Premium) and pension credits. Benefits are arranged hierarchically and claimants are assigned to the topmost benefit which they receive, in the order: JSA, ESA / IB, LPIS, Other.	Department of Work & Pensions (NOMIS)	
Total number of residents on out of work benefits	DECREASE	A quarterly snapshot of benefit claimants using DWP's Work and Pensions Longitudinal Study (WPLS). This data is based on 100% of claimants. Key out-of-work benefits consists of the groups: job seekers, employment and support allowance / incapacity benefit, lone parent income support and others on income related benefits. These groups have been chosen to best represent a count of all those benefit recipients who cannot be in full-time employment as part of their condition of entitlement. Figures are not seasonally adjusted and any comparisons should be made year on year.	Department of Work & Pensions (NOMIS)	
Percentage of residents on out of work benefits	DECREASE (-)	Sum of JSA claimant count, ESA/IB, Lone Parent, Others on income related benefit as a proportion of the working age (16-64) resident population.	Department of Work & Pensions (NOMIS)	
NEET Rate	DECREASE	The percentage of young people on the Connexions database, residing in Manchester, who are not in education, employment, or training. NEET is calculated as follows: NEET / (NEET + EET). EET does not include young people in custody or asylum seekers and refugees, neither does it include unknowns.	Connexions	
INCLT Male	(-)	<b>N.B.</b> Month on month comparisons are not valid because of the seasonal nature of the data. Due to changes in national reporting requirements the cohort for NEET is now 16-18 year olds, plus those who turn 19 during the academic year. Monthly NEET figures are indicative, official NEET figures are released annually in November.	COLLIGENIONS	
Unknown NEET Rate	DECREASE (-)	Unknown NEET rate is calculated as percentage of the total cohort minus refugees and asylum seekers. Full cohort is everyone regardless of their destination. Unknown is calculated as follows: Total cohort - (NEET + EET + refugees + asylum seekers) / Total cohort	Connexions	

	Measure Definitions				
Title of Measure	Desired direction of travel & (% change)	Definition of Measure	Data Source		
Number of households claiming Council Tax Benefit	DECREASE (-)	The number of households claiming and receiving Council Tax Benefit at the time of the monthly snapshot count (2nd of the month).	Academy, Manchester City Council Revenue and Benefits		
Number of households claiming Housing Benefit	DECREASE (-)	The number of households claiming and receiving Housing Benefit at the time of the monthly snapshot count (2nd of the month).	Academy - Manchester City Council Revenue and Benefits		
Work Programme - Number of referrals	INCREASE (+)	Number of work programme referrals by JobCentre Plus broken down by benefit payment group. The Work Programme is an integrated package of support, providing personalised work-focused help for a wide range of customers delivered by public, private and voluntary sector organisations, working under contract to DWP. These organisations will tailor services to what works best for individual customers in helping them back in to sustained work.  Official statistics on referrals are obtained from the Labour Market System (LMS). This is the admin system Jobcentre Plus uses to administer customer claims and also refer customers to the Work Programme. The data contains information on the claimants' individual characteristics and claim details. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)		
Work Programme - Number of attachments	INCREASE (+)	Number of work programme attachments broken down by benefit payment group. An attachment is defined as the date of the first engagement activity between a provider and the claimant. Following the referral, providers will engage with the claimant; this involves conducting specified 'attachment activity' with the claimant, and the date the activity takes place is recorded on the payment system by the provider (this is the closest proxy for a 'start' to the Work Programme).  Statistics on attachments are obtained from the Provider Referral and Payment data (PRaP). This is the system which underpins the Work Programme and which providers use to attach customers and claim job outcomes and sustainment payments. Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum. Cumulative figures include referrals and attachments from the start of the Work Programme up to the end of the relevant month.	Department of Work & Pensions (IGS)		
Work Programme - Attachment to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in an attachment. Referrals are all those eligible claimants who are referred to the Work Programme. The claimant remains on the Work Programme for 104 weeks from that date. Attachment is the point from which a provider engages and works with a claimant. There will be a proportion of claimants who either sign off benefit or move into work after referral but before the point which the provider seeks to actively engage. Therefore the number of attachments will be slightly lower than the number of referrals. If a claimant who has not been attached to the Work Programme makes a further claim to benefit over the 104 week period, then the provider will engage with and attach the claimant at this point.	Department of Work & Pensions (IGS)		
Work Programme - Job outcomes	INCREASE (+)	The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances - payments are made for Job Seeker's Allowance (JSA) claimants after completing six months in paid work, but for more disadvantaged people (including some on JSA), job outcomes are paid after completing three months in paid work. Once a job outcome payment has been paid, providers will receive sustainment payments for each subsequent four week period the participant spends in employment up to a maximum of two years, depending on the participant's circumstances.  Standard DWP statistics disclosure control policy has been applied: values less than ten, including zeros, are suppressed and marked with a dash and values above ten are rounded to the nearest ten, therefore tables may not sum.	Department of Work & Pensions (IGS)		
Work Programme - Job outcome to referral ratio	INCREASE (+)	Proportion of work programme referrals which resulted in a job outcome. Referrals are all those eligible claimants who are referred to the Work Programme. The focus of the Work Programme is on supporting participants to achieve sustained employment. Participants are supported by the Work Programme for two years. Providers receive job outcome payments when a participant has been in work for either three or six months, depending on the participant's circumstances.	Department of Work & Pensions (IGS)		

## **Economy Scrutiny Committee Work Programme – May 2013**

Wednesday 22 May 2	2013, 10.00am (Report deadline Friday 10 May 2013)			
Item	Purpose	Lead Executive Member	Lead Officer	Comments
Manchester's Economy in the Context of Climate Change	To invite Professor Kevin Anderson to address the Committee on the city's economy in the context of climate change.  To focus on the realistic actions that the Council and the city can carry out to limit the impact of economic activities on the environment.	Councillor Richard Leese Councillor Nigel Murphy	Professor Kevin Anderson Angela Harrington Michael O'Doherty	To invite the Chair of Neighbourhoods Scrutiny Committee
Low Carbon Hub	To receive an update on developments to the Low Carbon Hub, which leads on developing the low carbon economy on behalf of the Greater Manchester Combined Authority.	Councillor Richard Leese Councillor Nigel Murphy	Mark Atherton, GMCA Michael O'Doherty	
Update on the Committee's Recommendations from June 2012	To receive an update on the recommendations made by the Committee in June 2012, when it held a conference style meeting on the subject of Manchester's Economy in the Context of Environmental Sustainability	Councillor Richard Leese Councillor Nigel Murphy	Angela Harrington Michael O'Doherty	See June 2012 minutes  To invite the attendees from June 2012
Overview Report	There will be an opportunity for members of the Committee to consider its work programme for the forthcoming year under this item.  The monthly report includes the recommendations	N/A	Eleanor Fort	

monitor, relevant key decisions, the Committee's work		
programme and any items for information. It will also		
include the most recent Real Time Economy	Christina	
Dashboard.	Sharples	

Wednesday 19 June 2013, 10.00am (Report deadline Friday 7 June 2013)				
Item	Purpose	Lead Executive Member	Lead Officer	Comments
Greater Manchester City Deal	To monitor the implementation of the Greater Manchester City Deal and the impact that it has on the residents of Manchester.  To consider the Committee's role and how it can feed	Councillor Richard Leese	Jessica Bowles	Date to be scheduled  See February 2013
	in to the City Deal, influence decisions and influence how it is implemented.			minutes
Greater Manchester Skills Development	<ul> <li>To cover:</li> <li>Skills and Employment Partnership Action Plan;</li> <li>Greater Manchester Apprenticeship Hub and Tax incentives for skills;</li> <li>Employee ownership of skills development.</li> </ul>	Councillor S Murphy	Angela Harrington James Farr, New Economy Mark Hayes, Chamber of Commerce	
Greater Manchester Strategy	To receive a report on the updated Greater Manchester Strategy. The Greater Manchester Strategy is being refreshed by the Greater Manchester Combined Authority following an independent piece of work based on improved economic indicators.	Councillor Richard Leese	Jessica Bowles	See minutes from March and June 2012

	To also address the ways in which the Greater	Councillor	Michael	
	Manchester Strategy takes account of environmental	Nigel	O'Doherty	
	issues.	Murphy		
Overview Report	To include the most recent Real Time Economy	N/A	Christina	
	Dashboard.		Sharples	

Wednesday 17 July 20	013, 10.00am (Report deadline Friday 5 July 2013)			
Item	Purpose	Lead Executive Member	Lead Officer	Comments
Update on Work Programme Performance	To receive an update on the Work Programme and the impact it is having on unemployment in the city.	Councillor Sue Murphy	Angela Harrington	Date to be confirmed
	To include a discussion on how Job Centre Plus and Prime Contractors of the Work Programme are engaging with employers to encourage them to employ people from different backgrounds and with different abilities, for example people with disabilities.		Representat ives from Jobcentre Plus and the Work Programme prime contractors.	See September 2012 minutes.
Impact of the funding cuts to the Third Sector	<ul> <li>This report will provide a detailed analysis of the impact of budget reductions to third sector organisations in Manchester. To include: <ul> <li>The impact within the context of both the Council's reductions in funding of organisations and funding from alternative sources;</li> <li>Feedback of organisations on the process by which the Council made the decisions on budgets;</li> <li>The wider impact on the local economy, skills and employment of these changes.</li> </ul> </li> </ul>	Councillor S Murphy	Geoff Little Liz Goodger	To be scheduled for early 2013  See November 2011 minutes

Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 4 Septen	Wednesday 4 September 2013, 10.00am (Report deadline Thursday 22 August 2013)				
Item	Purpose	Lead	Lead Officer	Comments	
		Executive			
		Member			
Impact of Welfare	To hold a special session of the Committee in June to	Councillor	Angela	See February 2013	
Reform	look in detail at the impact of welfare reform, following	Richard	Harrington	minutes	
	its implementation, with the aim of raising awareness	Leese	Jessica		
	of the issues and challenging the Council and its	Councillor	Bowles	To invite	
	partners to respond sufficiently.	Jim Battle	Paul	representatives from	
		Councillor	Beardmore	the Citizens Advice	
	To invite Manchester residents whose lives have been	Sue		Bureau, housing	
	affected by the changes in different ways to hear how	Murphy		providers, and	
	they have experienced welfare reform.			churches.	
	To coordinate this with other work to bring people				
	effected by the changes together to campaign.				
Overview Report	To include the most recent Real Time Economy	Councillor	Christina		
	Dashboard.	Richard	Sharples		
		Leese			

Wednesday 16 October 2013, 10.00am (Report deadline Friday 4 October 2013)				
Item	Purpose	Lead	Lead Officer	Comments
		Executive		
		Member		
Family Poverty	At its meeting in September 2012 the Committee	Councillor	Sara Todd	See September 2012
Strategy – Follow up	discussed the proposed Family Poverty Strategy prior	Sue	Mike	minutes

recommendations	to its submission to the Executive. To request a report providing an update on the implementation of the plan and how the recommendations have been taken forward.	Murphy Councillor Afzal Khan	Livingstone David Regan	To invite all scrutiny chairs
Affordable Credit	<ul> <li>To receive an update on developments to affordable credit since December 2012, when the Committee last considered it:</li> <li>To review the current situation following national developments;</li> <li>To provide an update on the impact in Manchester;</li> <li>To review the actions that the Council is taking to address this.</li> </ul>	Councillor Sue Murphy	Mark Rainey	See December 2012 minutes
Update on Community Budgets and Troubled Families	To receive an update on community budgets and work with troubled families, with a focus on the work to develop skills and increase employment.	Councillor Richard Leese	Geoff Little	
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 13 November 2013, 10.00am (Report deadline Friday 1 November 2013)				
Item	Purpose	Lead	Lead Officer	Comments
		Executive		
		Member		
The Manchester	To consider the Manchester College's strategic review.	Councillor	The	See March 2013
College	To invite John Thornhill, Chief Executive, and Jack	Sue	Manchester	minutes
_	Carney, Principal of the Manchester College.	Murphy	College	
Update on Manchester	To receive an update on the Manchester Adult	Councillor	Julie	See March 2013
Adult Education	Education Service (MAES). To also consider the data	Sue	Rushton	minutes

Service, including Progression Data	which explains how MAES students have progressed following attending MAES courses. To review this once the data is available.	Murphy		
Careers Advice and Guidance	<ul> <li>To receive a report following up on the issues raised when careers advice was discussed in the October 2012 meeting. To include:</li> <li>Detail on the universal service for high schools and further education colleges;</li> <li>Consideration of the different ways which career options are presented to young people;</li> <li>To what extend independent advice is informed by the economic climate, labour market and options available, particularly locally.</li> <li>Models of best practice and consideration of what Manchester could learn from them;</li> <li>Destination data for school leavers from September 2012;</li> <li>The impact of raising the age of participation to 18.</li> </ul>	Councillor Sue Murphy Councillor Afzal Khan	John Edwards Elaine Morrison	See October 2012 minutes  To invite representatives from Manchester Solutions to the meeting.
Apprenticeships – learning from other cities	To undertake an investigation into other cities which have higher numbers of apprenticeships than Manchester. To focus on two cities: Birmingham and Sheffield To consider what they do differently to encourage employers to create apprenticeships and young people to access them.	Councillor Sue Murphy	Angela Harrington	See December 2012 minutes
Links between businesses and education	To look at the links between businesses and education in Manchester. To consider examples of best practice and what Manchester can learn from them.	Councillor Sue Murphy	Angela Harrington John Edwards	
Overview Report	To include the most recent Real Time Economy	Councillor	Christina	

Dashboard.	Richard	Sharples	
	Leese		

Wednesday 11 December 2013, 10.00am (Report deadline Friday 29 November 2013)					
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
The Role of Medical Research in Supporting Economic Growth	To invite Professor Ian Jacobs, Vice-President and Dean of the Faculty of Medical and Human Sciences at Manchester University, to the Committee to provide a presentation on the role that medical research has in supporting economic growth across Greater Manchester.	Councillor Richard Leese	Professor Ian Jacobs	See October 2012 minutes	
Greater Manchester Enterprise Zone	To receive an update on the implementation of the Greater Manchester Enterprise Zone, including at Airport City and the Medipark.	Councillor Richard Leese	Jessica Bowles Eddie Smith	See December 2012 minutes	
The Corridor	To receive an update on the development of the Corridor, including the Corridor Growth Fund.	Councillor Richard Leese	Angela Harrington Clare Lowe, Corridor Manchester		
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples		

Wednesday 8 January 2014, 10.00am (Report deadline Tuesday 24 December 2013)					
Item Purpose Lead Lead Officer Comments					
		Executive			
		Member			
Update on the Greater	To invite Mark Hughes, Chief Executive of the Greater	Councillor	Mark	See February 2013	

Manchester Growth Company	Manchester Growth Company, to the meeting to review the work being undertaken by the company in Manchester.	Richard Leese Council	Hughes, Manchester Growth Company Sara Todd	minutes
Update on Business Start Up Support, including the recommendations of the Business Start Up	To receive an update on business start up support in Manchester.  To also include an update on progress with the recommendations of the Business Start Up Task and Finish Group.  To also include an update on the Committee's recommendation that the Council works with the Royal Bank of Scotland and other banks in the region to develop the following ideas:  Setting up drop in centres and business hubs to provide easier access for potential applicants for lending to RBS staff and expert advice.  Working more closely with the Council in local communities to identify ways to engage with people interested in setting up a business and established businesses which might benefit from working more closely with a bank.	Councillor Sue Murphy	Sara Todd Angela Harrington Karin Connell	See the reports and minutes of the Business Start Up Task and Finish Group.  See minutes from July 2012 (ESC/12/13) and November 2012  See October 2011 and September 2012 minutes regarding the recommendation on the Royal Bank of Scotland
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 5 February 2014, 10.00am (Report deadline Friday 24 January 2014)				
Item	Purpose	Lead	Lead Officer	Comments

		Executive Member		
District Centre Policy	To consider how the Council can take a more holistic approach to the policy of district centres to ensure that local issues are taken account, particularly in planning and licensing decisions.  To focus on different types of businesses that can have a detrimental impact on a district centre, including hot food outlets, off licenses, businesses offering very high interest loans, shisha bars, betting shops.  To consider the health implications that some of these businesses have. To also consider how communications between the Planning and Licensing departments can be improved to support this policy effectively.	Councillor Richard Leese Councillor Nigel Murphy Councillor Jim Battle	Jessica Bowles Angela Harrington Jenette Hicks James Shuttleworth	See January 2013 minutes  To invite the Chairs of the Neighbourhoods and Health Scrutiny Committees
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Wednesday 5 March 2014, 10.00am (Report deadline Friday 21 February 2014)				
Item	Purpose	Lead	Lead Officer	Comments
		Executive		
		Member		
The Christmas	To receive a report on the Christmas Economy and the	Councillor	Sara	Date to be scheduled
Economy Annual	Council's role in maximising the potential for economic	Richard	Tomkins	once data is available

Report	benefit in the city. To include:  • detail on the city centre and how it has	Leese	Angela Harrington	- March 2014
	<ul><li>developed over the last few years;</li><li>information on district centres;</li><li>comparison with other major cities.</li></ul>			See March 2013 minutes
Overview Report	To include the most recent Real Time Economy Dashboard.	Councillor Richard Leese	Christina Sharples	

Items To be Scheduled	Items To be Scheduled				
Item	Purpose	Lead Executive Member	Lead Officer	Comments	
Impact of Minor Infrastructure Projects in Comparison to Regional Growth Fund Grants and Loans	To follow up on the piece of work carried out jointly between the Council and New Economy to analyse the difference between the impact that minor infrastructure projects (such as alleygating schemes and maintenance of roads) and regional growth fund grants and loans targeted at small and medium enterprises on economic issues such as youth employment, jobs and apprenticeships.	Councillor Richard Leese Councillor Sue Murphy	Sara Todd John Holden, New Economy	See October minutes  Councillors Simcock and Chappell leading on this work with New Economy	
	To include further investigation into the whether the costs of alleygating could be offset by the savings made through prevention of crime, and whether any organisations which would benefit from this could be approached to fund alleygating schemes.	Councillor Bernard Priest		To invite the Chair of Neighbourhoods Scrutiny Committee	

Corporate Social	To request a report on Corporate Social Responsibility	Councillor	Sara Todd	See November 2012
Responsibility	(CSR) in Greater Manchester. To look at the ways that	Richard	Angela	minutes
	major organisations in the city carry out CSR.	Leese	Harrington	
	<ul> <li>To include:</li> <li>Barriers to companies having effective CSR</li> <li>Best practice in CSR</li> <li>Particular focus on how companies in Greater Manchester fulfil CSR in terms of recruiting apprenticeships, employing local people and paying a living wage.</li> </ul>			To invite a representative from the Chamber of Commerce and/or a business with strong CSR.
Accessing Economic	To receive a follow up report once more relevant data	Councillor	Sara Todd	See December 2012
Benefits – follow up	from the 2011 Census is available, which provides	Richard	Angela	and March 2013
	details of the outcomes of initiatives that were	Leese	Harrington	minutes
	discussed in the report the Committee received in			
	December 2012.			